

MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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Chief Medical Officer,
 (Vice-Chairman District Health Society),
Districts-All

No: SHS/J&K/NHM/FMG/J/21916-21966

Dated: 29/03/2018

Sub: Release of Grant-in-Aid under Mission Flexible Pool for the activities to be undertaken during the year 2017-18 under NHM -STSP, SCSP & GEN.

Madam/Sir,

As per the approval of Executive Committee, State Health Society, NHM, J&K sanction is hereby accorded to release of Grant-in-Aid of **Rs.2885.00 Lacs (Rupees Twenty Eight Crore and Eighty Five Lacs only)** for the approved activities to be undertaken under Mission Flexible Pool during the year 2017-18. The funds are released as per the details given below:-

(Rs.in Lacs)

S. No	Name of District Health Societies	Allocation for FY:2017-18	Op.Balance as on 1/4/2017 (Audited)	Funds already released in 2017-18	Balance of allocated Funds	Funds Released Now (as per requisition or Col. 5 which ever is less)
	1	2	3	4	5=2-(3+4)	6
1	DODA	976.94	46.62	754.23	176.09	88.00
2	RAMBAN	748.22	52.73	546.14	149.35	144.00
3	KISHTWAR	701.87	61.20	527.50	113.17	40.00
4	UDHAMPUR	978.98	31.07	802.45	145.46	145.00
5	REASI	695.16	26.61	572.69	95.86	80.00
6	JAMMU	1,538.78	163.35	1,094.15	281.28	42.00
7	SAMBA	578.66	36.37	441.61	100.68	100.00
8	KATHUA	1,138.61	80.33	897.49	160.79	160.00
9	RAJOURI	1,395.08	57.16	1,120.79	217.13	45.00
10	POONCH	961.53	7.61	755.58	198.34	198.00
11	ANANTNAG	1,293.60	46.32	943.52	303.76	304.00
12	KULGAM	928.95	77.94	723.55	127.46	127.00
13	BARAMULLA	1,612.09	49.46	1,330.00	232.63	233.00
14	BANDIPORA	624.97	17.95	522.90	84.12	84.00
15	BUDGAM	1,324.92	48.14	1,111.74	165.04	165.00
16	PULWAMA	792.23	49.70	627.60	114.93	115.00
17	SHOPIAN	449.48	25.59	346.88	77.01	64.00
18	SRINAGAR	582.30	-9.31	461.36	130.25	130.00
19	GANDERBAL	567.85	29.11	443.85	94.89	95.00
20	KUPWARA	1,572.44	80.33	1,247.44	244.67	245.00
21	LEH	1,004.40	57.30	698.98	248.12	144.00
22	KARGIL	739.74	40.44	562.61	136.69	137.00
TOTAL		21206.80	1076.02	16533.06	3597.72	2885.00

Accordingly, the above sanctioned GIA is hereby electronically transferred to the official bank accounts of your District Health Society through PFMS/e-transfer.

Grant-in-Aid released is subject to the following conditions:

- That the sanctioned funds are to be utilized strictly for the activities approved under Mission Flexible Pool as per the rates and terms & conditions contained in the Districts' Budget Sheets for the year 2017-18, which has already been provided to your office vide communication No.SHS/J&K/NHM/FMG/12206-37 dated 1/11/2017 and as per the guidelines issued by the MoH&FW, GoI after observing all codal formalities required under rules.
2. ***That the District Health Societies if any having surplus funds under RCH Flexible Pool can be utilized for the approved activities of Mission Flexible Pool during the financial year 2017-18 strictly as per Budget Sheet under intimation to the State Health Society.***
 3. That the preference is to be given to remuneration of manpower hired under NHM, outsourced staff, incentives to ASHAs & other core activities of Mission Flexible Pool like ASHA trainings, Untied funds, IEC-BCC etc., and the Districts/ Blocks will ensure that no liabilities of previous years are to be cleared out of these funds.
 4. That the procurement of Drugs & Consumables shall be made through J&K Medical Supplies Corporation Ltd. or as per any other instructions issued by the Health & Medical Education Department from time to time.
 5. That the District Health Societies shall accept the funds on PFMS portal after confirming the same from their bank accounts and subsequently release funds to the blocks immediately through the same portal/ e- transfer under intimation to the State Health Society, NHM, J&K. Further, Districts/Blocks shall also ensure that all the expenditure have to be filed on/through PFMS portal.
 6. ***That the above sanctioned funds are immediately transferred to Block/downward health institutions through PFMS/e-transfer under intimation to the State Health Society, NHM, J&K.***
 7. That the District Health Societies are to ensure that ASHA payments are to be made only through Direct Benefit Transfer (DBT) mode.
 8. That the timely submission of Concurrent Audit Report & compliance to the observations of Statutory Auditor is to be done.
 9. That the FMR should be submitted in customized Tally ERP to the State Health Society on regular basis.
 10. That the Physical/Financial achievements are to be sent to the State Health Society on regular basis.
 11. That the list of JSSK beneficiaries will be provided to the State Health Society, NHM, J&K on monthly basis, which is to be uploaded on the website www.jknhm.com under "Mandatory Disclosures".
 12. That the Physical activities like JSY, Institutional Deliveries, RKS meetings etc are to be uploaded in HMIS web portal <http://nrhm-mis.nic.in> which is the only source of authenticate data.
 13. That the monthly performance data (like ANCs, Deliveries, PNCs, Family Planning, Immunization etc), quarterly infrastructure details and other related services data is to be uploaded on HMIS web portal as per the mandate of MoH&FW, GoI.
 14. That the data of eligible couples, pregnant women and children is to be uploaded on RCH portal and the detailed data of SNCU like admission, treatment and follow up etc is also be uploaded on www.sncuonlineindia.org.
 15. That the District Health Societies/Health Institutions shall ensure the display of JSY/JSSK slogans and other benefits / entitlements under NHM on hoardings at prominent places of their respective institution.
 16. That the proper record of Bank Column Cash Books, Ledgers, Assets created, complete address of beneficiaries and other relevant records are to be maintained at all levels strictly as per the financial guidelines by MoH&FW, GoI.

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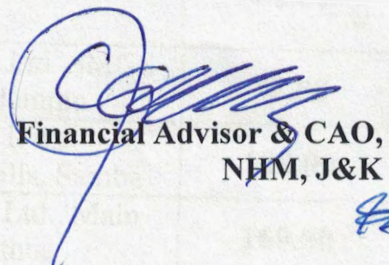
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That the accounts of the District Health Societies/other institutions/organizations shall be open to inspection by the sanctioning authority and Audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.

Sd/-
Mission Director
NHM, J&K

Copy to the:-

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|-------|--|--|
| 1 | Principal Secretary to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), J&K Civil Secretariat, Jammu | :for information |
| 2-23 | District Development Commissioner (Chairman, District Health Society) – All | :for information |
| 24 | Director (P&S) SHS, NHM, J&K. | :for information |
| 25 | OSD with Hon'ble Minister for Health & Medical Education. | :for information of the Hon'ble Minister |
| 26-47 | Chief Medical Officer (Vice-Chairman, District Health Society) –All. | :for information & n.a. |
| 48 | State Nodal Officer, SHS, NHM, J&K. | :for information |
| 49-50 | Divisional Nodal Officers, SHS, NHM, J&K, Jammu/Kashmir Division | :for information & n.a. |
| 51 | Special Assistant to Hon'ble Minister of State for Health & Medical Education, Housing & Urban Development, Social Welfare | :for information of the Hon'ble Minister |
| 52 | PA to the Mission Director, NHM, J&K | :for information of the Mission Director |
| 53 | I/C website (www.nhmjk.com) | :uploading on website |
| 54-55 | Cashier/Ledger Keepers. | :for recording in books of accounts/PFMS/Tally |
| 56 | Office file | :for record. |


Financial Advisor & CAO,
NHM, J&K